

PROOF OF PUBLICATION

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Notary Public

KAREN KALMAR
My Commission Expires 2-23-10
Notary Public
State of Kansas
My Commission Expires 2-23-10

(First published in The Record
August 16, 2012)11
ORDINANCE NUMBER 369

AN ORDINANCE ATTESTING TO AN
INCREASE IN TAX REVENUES FOR BUD-
GET YEAR 2013 FOR THE CITY OF
SYLVIA.

WHEREAS, the City of Sylvia must con-
tinue to provide services to protect the health,
safety, and welfare of the citizens of this commu-
nity; and

WHEREAS, the cost of providing essential
services to the citizens of this city continues to
increase;

NOW THEREFORE, be it ordained by the
Governing Body of the City of Sylvia:

Section one: In accordance with state law,
the City of Sylvia has scheduled a public hearing
and has prepared the proposed budget necessary
to fund city services from January 1, 2013 until
December 31, 2013.

Section Two: After careful public delibera-
tions, the governing body has determined that
in order to maintain the public services that are
essential for the citizens of this city, it will be
necessary to budget property tax revenues in an
amount exceeding the levy in the 2012 budget.

Section Three: This ordinance shall take
effect after publication once in the official city
newspaper.

Passed and approved by the Governing
Body on this 6th day of August, 2012.

Dustin Pugh
Mayor

ATTEST:
Thelma M. Ward
City Clerk

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his
oath that he is publisher of

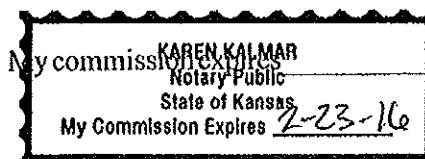
THE RECORD

a weekly newspaper printed and published in the city
of Turon, Reno County, Kansas, of general paid
circulation on a weekly basis in Reno County, Kan-
sas, and not a trade, religious or fraternal publication,
which newspaper has been entered as second class
mail matter in the United States Post Office, Turon,
Kansas, in which newspaper has been continuously
and uninterrupted published for more than 50
weeks a year and has been published for more than
five years prior to the first publication of the notice
hereinafter mention, and that the notice, of a true
copy is hereto attached, was published in 1
consecutive issues of said newspaper, the first pub-
lication being in the issue of 8-16,
20 12 and the last publication in the issue of
8-16, 20 12.


PUBLISHER

Subscribed and sworn to before me this 21 day of
August, 20 12.


Notary Public



ORDINANCE NUMBER 369

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2013 FOR THE CITY OF SYLVIA.

WHEREAS, the City of Sylvia must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

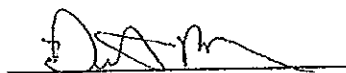
NOW THEREFORE, be it ordained by the Governing Body of the City of Sylvia.

Section one. In accordance with state law, the City of Sylvia has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2012.


Mayor

ATTEST: Thelma M. Ward
City Clerk



2013

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Sylvia

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of Amount of 2012 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2013		2		
Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	76,350	21,020
Debt Service	10-113			
Library	12-1220	9	2,535	1,947
Cemetery	12-1405	10	6,200	2,301
Social Security	43-2305	10	9,500	2,502
KPERS	74-4920	11	6,000	2,519
		11		
Special Highway		12	6,420	
Water		12	39,800	
Sewer		13	22,000	
Gas		13	195,049	
Refuse		14	29,000	
Gas bond and interest		14		
Non-Budgeted Funds		15		
Totals for City		xxxxxx	392,854	30,289
Recreation	12-1927	9	790	602
Totals Includes Recreation		xxxxxx	393,644	30,891
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		16		
Neighborhood Revitalization				

50.276

.999 Rec.

51.275

Total

602,450 YES dp

Assisted by:
Lindburg Vogel Pierce Faris,
Chartered
Address:
PO Box 2047
Hutchinson, KS 67504-2047
Email:
budget2@lvpf-cpa.com

Date Attested: _____, 2012

County Clerk

Governing Body

FILED

AUG 23 2012

Shari H. Engle
COUNTY CLERK

Olivia Meyer
Jessica Meyer
Phillip R. Vago
Kelly A. Stenke
Don

City of Sylvia

2013

Computation to Determine Limit for 2013

Amount of Levy

1. Total Tax Levy Amount in 2012 Budget	+ \$	29,387
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	29,387

2012 Valuation Information for Valuation Adjustments:

4. New Improvements for 2012 :	+	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+	12,435
5b. Personal Property 2011	-	14,158
5c. Increase in Personal Property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+	0
6b. State Assessed	+	0
6c. New Improvements	-	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	0
7. Valuation of Property that has Changed in Use during 2012 :	+	160
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		160
9. Total Estimated Valuation July 1, 2012		602,375
10. Total Valuation less Valuation Adjustment (9 minus 8)		602,215
11. Factor for Increase (8 divided by 10)		0.00027
12. Amount of Increase (11 times 3)	+	\$ 10.8
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	29,395
14. Debt Service Levy in this 2013 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		29,395

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Sylvia

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year		
		MVT	RVT	16/20M Veh
General	20,740	6,396	48	9
Debt Service				
Library	1,890	583	4	1
Cemetery	3,877	1,196	9	2
Social Security	933	288	2	0
KPERS	1,947	601	4	1
Recreation	606	187	1	0
TOTAL	29,993	9,251	68	13

County Treasurers Motor Vehicle Estimate 9,251County Treasurers Recreational Vehicle Estimate 68County Treasurers 16/20M Vehicle Estimate 13Motor Vehicle Factor 0.30844Recreational Vehicle Factor 0.0022716/20 Vehicle Factor 0.00043

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Gas Utility System	7/30/2008	8/1/2023	4.95	170,000	145,000	2-1 / 8-1	8/1	7,178	9,000	6,732	10,000
Total Revenue Bonds					145,000			7,178	9,000	6,732	10,000
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					145,000			7,178	9,000	6,732	10,000

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2013

Library found in: City of Sylvia
Reno County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2012</u>	<u>2013</u>
Ad Valorem Tax	\$1,890	\$1,947
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$636	\$583
Recreational Vehicle Tax	\$7	\$4
16/20M Vehicle Tax	\$2	\$1
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$2,535	\$2,535
Difference in Total Taxes:	\$0	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$597,876	\$602,375
Did Assessed Valuation Decrease?	No	
Levy Rate	3.161	3.232
Difference in Levy Rate:	0.071	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓	0	0
Receipts:			
Ad Valorem Tax	2,318	1,800	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		636	583
Recreational Vehicle Tax		7	4
16/20M Vehicle Tax		2	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,318	2,535	588
Resources Available:	2,318	2,535	588
Expenditures:			
Library appropriation	2,318	2,535	2,535
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,318	2,535	2,535
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	2,576	2,576	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,535
Tax Required			1,947
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			1,947

Adopted Budget Recreation	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	✓	0	0
Receipts:			
Ad Valorem Tax	749	606	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		212	187
Recreational Vehicle Tax		2	1
16/20M Vehicle Tax		1	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	749	821	188
Resources Available:	749	821	188
Expenditures:			
Recreation commission Appropriation	749	821	790
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	749	821	790
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount	821	821	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			790
Tax Required			602
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			602

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Cemetery			
Unencumbered Cash Balance Jan 1		1,093	1,092
Receipts:			
Ad Valorem Tax	4,971	3,877	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		712	1,196
Recreational Vehicle Tax		8	9
16/20M Vehicle Tax		2	2
Graves and lots	1,790	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,761	6,199	2,807
Resources Available:	6,761	7,292	3,899
Expenditures:			
Salaries	2,348	3,000	3,000
Supplies	1,348	1,200	1,200
Mower parts	472	500	500
Transfer Machinery Reserve	1,500	1,500	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,668	6,200	6,200
Unencumbered Cash Balance Dec 31	1,093	1,092	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	6,200	6,200	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,200
Tax Required			2,301
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,301

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Social Security			
Unencumbered Cash Balance Jan 1	2,478	3,112	1,708
Receipts:			
Ad Valorem Tax	5,595	933	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,640	288
Recreational Vehicle Tax		18	2
16/20M Vehicle Tax		5	0
Employee share	3,610	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	9,205	7,596	5,290
Resources Available:	11,683	10,708	6,998
Expenditures:			
Social security	8,571	9,000	9,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,571	9,000	9,500
Unencumbered Cash Balance Dec 31	3,112	1,708	XXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	13,000	10,000	XXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			9,500
Tax Required			2,502
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			2,502

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget KCPERS	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	916	1,330	875
Receipts:			
Ad Valorem Tax	3,775	1,947	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,330	601
Recreational Vehicle Tax		14	4
16/20M Vehicle Tax		4	1
Employee share	1,814	1,250	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,589	4,545	2,606
Resources Available:	6,505	5,875	3,481
Expenditures:			
KCPERS	5,175	5,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,175	5,000	6,000
Unencumbered Cash Balance Dec 31	1,330	875	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	7,000	5,000	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,000
		Tax Required	2,519
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	2,519

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2012 Ad Valorem Tax	0

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	304	1,228	0
Receipts:			
State of Kansas Gas Tax	6,652	5,630	5,670
County Transfers Gas	1,174	750	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,826	6,380	6,420
Resources Available:	8,130	7,608	6,420
Expenditures:			
Street Repair and Maint	4,402	7,608	6,420
Transfer to Machinery Reserve	2,500		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,902	7,608	6,420
Unencumbered Cash Balance Dec 31	1,228	0	0
2011/2012 Budget Authority Amount:	9,090	9,412	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	11,742	14,641	5,101
Receipts:			
Charges to Customers	36,298	35,260	35,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,298	35,260	35,500
Resources Available:	48,040	49,901	40,601
Expenditures:			
Salaries	10,567	13,700	13,700
Contractual	7,428	10,100	10,100
Commodities	5,404	5,000	5,000
Capital Outlay	0	10,000	5,000
Transfer to water reserve	10,000	6,000	6,000
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	33,399	44,800	39,800
Unencumbered Cash Balance Dec 31	14,641	5,101	801
2011/2012 Budget Authority Amount:	34,800	44,800	

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	4,646	4,797	3,297
Receipts:			
Charges to Customers	20,618	20,500	20,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,618	20,500	20,500
Resources Available:	25,264	25,297	23,797
Expenditures:			
Salaries	5,394	6,500	6,500
Contractual	5,101	5,000	5,000
Commodities	3,972	7,000	7,000
Capital Outlay		500	500
Transfer to sewer	6,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	20,467	22,000	22,000
Unencumbered Cash Balance Dec 31	4,797	3,297	1,797
2011/2012 Budget Authority Amount:	22,000	22,000	

Adopted Budget Gas	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	2,009	6,602	21,000
Receipts:			
Charges to Customers	108,680	288,576	178,680
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	108,680	288,576	178,680
Resources Available:	110,689	295,178	199,680
Expenditures:			
Salaries	21,982	25,000	25,000
Contractual	11,937	15,000	15,000
Commodities	2,515	5,000	5,000
Capital Outlay		5,000	5,000
Transfer to gas reserve	10,000	3,500	0
Debt service		16,178	16,732
Production costs	55,817	202,000	125,817
Sales tax	1,836	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,087	274,178	195,049
Unencumbered Cash Balance Dec 31	6,602	21,000	4,631
2011/2012 Budget Authority Amount:	293,123	295,178	

City of Sylvia

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	1,605	1,420	1,420
Receipts:			
Charges for services	16,372	29,000	29,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	16,372	29,000	29,000
Resources Available:	17,977	30,420	30,420
Expenditures:			
Refuse charges	16,557	29,000	29,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	16,557	29,000	29,000
Unencumbered Cash Balance Dec 31	1,420	1,420	1,420
2011/2012 Budget Authority Amount:	29,000	29,000	

Adopted Budget Gas bond and interest	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget 2013
Unencumbered Cash Balance Jan 1	29,941	13,317	13,317
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	29,941	13,317	13,317
Expenditures:			
Bond payments	16,624		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,624	0	0
Unencumbered Cash Balance Dec 31	13,317	13,317	13,317
2011/2012 Budget Authority Amount:	16,624	0	

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Sylvia
will meet on August 6, 2012 at 7:00 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	73,949	28.850	74,347	34.690	76,350	21,020	34.895
Debt Service							
Library	2,318	2.999	2,535	3.161	2,535	1,947	3.232
Cemetery	5,668	3.358	6,200	6.485	6,200	2,301	3.820
Social Security	8,571	7.735	9,000	1.561	9,500	2,502	4.154
KPERS	5,175	6.273	5,000	3.257	6,000	2,519	4.182
Special Highway	6,902		7,608		6,420		
Water	33,399		44,800		39,800		
Sewer	20,467		22,000		22,000		
Gas	104,087		274,178		195,049		
Refuse	16,557		29,000		29,000		
Gas bond and interest	16,624						
Non-Budgeted Funds							
Totals for City	293,717	49.213	474,668	49.154	392,854	30,289	50.283
Recreation	749	1.000	821	1.014	790	602	0.999
Totals Includes Recreation	294,466	50.215	475,489	50.168	393,644	30,891	51.282
Less: Transfers	30,000		14,000		14,000		
Net Expenditure	264,466		461,489		379,644		
Total Tax Levied	29,993		29,993		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	597,306		597,876		602,375		
Outstanding Indebtedness, January 1,	2010		2011		2012		
G.O. Bonds	0		0		0		
Revenue Bonds	162,000		154,000		145,000		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	162,000		154,000		145,000		

*Tax rates are expressed in mills

Thelma Ward
City Official Title: City Clerk

Legal Notice

(Published in The Record July 19, 2012)

The Governing Body of

Sylvia Recreation Commission

will meet on August 6, 2012 at 7:00 p.m. at Sylvia City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Sylvia City Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2011	Current Year Estimated 2012	Proposed Budget Year 2013
General	748	1,000	1,000
General Fund			
Totals	748	1,000	1,000

Lease Purchases:

January 1,

2010	2011	2012
0	0	0

Jessica Matha
Recreation Commission Secretary

FILED

AUG 23 2012

Shari A. Dequelin
COUNTY CLERK

County of Reno)

State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 7-26, 2012 and the last publication in the issue of 7-26, 2012.

[Signature]
PUBLISHER

Subscribed and sworn to before me this 25 day of July, 2012.

[Signature]

Notary Public

KAREN KALMAR
My commission expires 2-23-16
State of Kansas